



Meeting Date: April 15, 2019

Agenda Item: 7d

Report No. CC-19-48

Status: Public Hearing

Purpose: Public Hearing on Proposed Fiscal 2020 Budgets for City of Stillwater

Background Summary: The attached FY20 all funds proposed budget was presented to Council/Trustees at the March 25, 2019 study session. No changes have been included in the budget since the March 25, 2019 study session.

Alternatives: The following alternatives are available:

1. Direct staff to incorporate presented changes from this public hearing and/or circumstantial changes identified by staff to the existing proposed budget and return to Council/Trustees for review at the May 6, 2019 meeting and adoption of budget by resolution on May 20, 2019.
2. Direct staff to proceed with adoption by resolution of the proposed budget as presented in the FY20 All Funds Proposed Budget attachment on May 20, 2019.

Prepared by: Melissa Reames, Deputy City Manager/CFO

Reviewed by: Christy Cluck, Finance Director

Submitted by: Norman McNickle, City Manager

Attachments: FY20 All Funds Proposed Budget