



REPORT TO: CITY COUNCIL

MEETING DATE: AUGUST 17, 2020

Agenda Item:	7c. CC-20-143
Background / Issue:	<ul style="list-style-type: none"> • This is a report provided to Council on a quarterly basis that summarizes progress on active capital projects. • Active projects are those on which construction is underway, equipment was purchased, design is in progress or the project was completed during the current reporting period.
Proposal/Solution:	<p>The following projects were active during the current reporting period of April, May, and June, 2020. Staff will provide a synopsis of the status of each project at the Council Meeting:</p> <p>City Wide</p> <ul style="list-style-type: none"> • Advanced Meter Infrastructure - AMI <p>Water/Wastewater</p> <ul style="list-style-type: none"> • McElroy/Lewis/Redbud Sewer Project • Wastewater Digester Lid & Misc Improvements • West College, Eyer, and Manhole Rehabilitation • Western Interceptors • 4th Avenue and Hester Street • South Sanitary Sewer Interceptor Replacement • Hospital Area Phase 2 • North Perkins Road Water Line Relocation • McElroy Road and Boomer Road Water Line Replacement • WTP Upgrades - Chlorine System Replacement • WTP Upgrades - Filters • WTP Upgrades - Lime Softening • WTP Upgrades - New Generator • WTP Finished Water Pump Station and Clearwell • 32nd Ave Booster Pump Station & 6th Ave to 32nd Ave Water Line <p>Transportation</p> <ul style="list-style-type: none"> • FY20 Pavement Management • 26th Culvert Replacement Project • FY18 Pavement Management • FY19 Diamond Grind

- FY19 Full Depth-Repair/Edge Drain
- FY19 High Density Mineral Bond (B)
- FY19 Microsurface Projects (D)
- FY19 Pavement Reconstruction
- ODOT North Perkins Road (US 177)
- ODOT - Airport Arterial Imp
- Stormwater Master Plan 19TR09

Electric

- Substation Transformer Replacement

Airport

- Apron Reconstruction-North
- Apron Reconstruction-South
- Apron Reconstruction-Center
- Parallel Taxiway
- Rehab of Runway 04/22
- Acquire ARFF Apparatus
- Fuel Farm Upgrade

Fire

- Ladder Truck Replacement

Utility Billing

- Meter Division Trucks

Community Resources (Parks)

- Strickland Park Playground Phase One

Related Strategic Priority:

#1 Effective Services & Accountable Government: To provide effective services and accountable government for all citizens by practicing fiscal responsibility, transparency and outstanding customer service.

#4 Place & Mobility: To develop a strong sense of place that recognizes the interconnectedness of people, buildings and public systems (such as transportation, utilities and parks) that best serve the needs of the public.

Recommended Action/Motion:

This report is for information only; however, the update may prompt additional questions from Council about a specific project or projects. As may be requested by Council, staff will schedule more detailed reports for specific projects of interest on a future Council agenda.

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