



REPORT TO: CITY COUNCIL

MEETING DATE: AUGUST 17, 2020

Agenda Item:	7d. CC-20-144
Prior Council Action/Related Items:	SEDA-17-05 Item 5a.
Background / Issue:	The adopted FY21 budget did not include appropriation for landscape maintenance out of BID #1 funds. There is a current need to replace the motors on the water features at the roundabout and 7 th and Husband. As the improvements to the downtown area are aging, regular maintenance and upkeep is required.
Proposal/Solution:	Appropriate \$10,000 from the BID #1 fund balance to fund the regular maintenance and upkeep of the downtown landscape improvements.
Financial Impact/Funding Source(s):	The current fund balance of \$60,468.05 in fund 851 will be reduced by \$10,000.
Related Strategic Priority:	#1 Effective Services & Accountable Government: To provide effective services and accountable government for all citizens by practicing fiscal responsibility, transparency and outstanding customer service.
Recommended Action/Motion:	Motion to approve the budget amendment appropriating \$10,000 from Fund 851 fund balance for landscape maintenance in BID #1.
Prepared By:	Melissa Reames, Deputy City Manager
Reviewed By:	Patti Osmus, Assistant to the City Manager
Submitted By:	Norman McNickle, City Manager
Attachment(s):	Budget Amendment