



REPORT TO: CITY COUNCIL

MEETING DATE:

Agenda Item:	7d. CC-22-06										
Background / Issue:	<ul style="list-style-type: none"> Public Works has been hit hard by the pandemic and lack of manpower that has resulted to some extent in the inability to complete projects. The projects include drainage, channel and dam maintenance, sidewalks and minor street improvements. Most of these projects are relatively small and bidding them as individual capital construction projects is not cost effective. The list of proposed projects is attached. Included in the list is a project to provide an erosion revetment at Boomer Lake. 										
Proposal/Solution:	<ul style="list-style-type: none"> City Engineering is requesting authorization to create construction projects for deferred maintenance items and the Boomer Lake revetment and establish priority for completion of projects and use of funds. 										
Financial Impact/Funding Source(s):	<ul style="list-style-type: none"> Funding is proposed from the following accounts: <table data-bbox="803 1270 1209 1438"> <tr> <td>✓ General Fund 101</td> <td>\$ 485,000</td> </tr> <tr> <td>✓ Capital Fund 105</td> <td>\$ 170,000</td> </tr> <tr> <td>✓ Stormwater 210</td> <td>\$ 400,000</td> </tr> <tr> <td>✓ ½ cent 260</td> <td><u>\$ 70,000</u></td> </tr> <tr> <td></td> <td>\$1,125,000</td> </tr> </table> Total project costs are not to exceed \$1,125,000 without Council Authorization. 	✓ General Fund 101	\$ 485,000	✓ Capital Fund 105	\$ 170,000	✓ Stormwater 210	\$ 400,000	✓ ½ cent 260	<u>\$ 70,000</u>		\$1,125,000
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	\$1,125,000										
Related Strategic Priority:	<p>#1 Effective Services & Accountable Government: To provide effective services and accountable government for all residents by practicing fiscal responsibility, transparency and outstanding customer service.</p> <p>#3 Safe Community: To promote a safe and secure community for all residents through equitable services, enhanced relationships, and responsive care.</p>										

Recommended Action/Motion:

Motion to authorize deferred maintenance projects to include the following: drainage, channel and dam maintenance, sidewalks and minor street improvements, and erosion revetment at Boomer Lake; and approve budget amendments appropriating funds not to exceed \$1,125,000 for the projects.

Prepared By:

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Reviewed By:

Patti Osmus, Assistant to City Manager
Melissa Reames, Deputy City Manager
Christy Cluck, Finance Director

Submitted By:

Norman McNickle, City Manager

Attachment(s):

Project List
Budget Amendments