Below are a few items I want to highlight during the in-person presentation. I look forward to any comments you may have.

# 1. 2017 Recap

- a. RFP
- i. Received 122
- ii. Responded 64
- b. BRE 49
- c. Site Visits/Presentations 4
  - i. 2 presentations in OKC
  - ii. 2 site visits in Stillwater

## 2. Quarterly Activity

- a. RFP Activity
  - i. Received 29
  - ii. Responded 12
  - iii. Active (as of 2/28/2018) 27
- b. BRE 4
- c. Site Visits/Presentations 1

#### 3. Industrial Park

- a. \$1.7 million project, fully funded by Chamber assets
- b. 23 acres of commercial land and 42 acres of General Industrial land
  - i. 6 acres saved for local industrial entrepreneurs
  - ii. Losing 13 acres to detention areas
- c. All grading will be completed and utilities on site
- d. Construction will begin in early March.

### 4. Strategic Meetings

- a. Dean Barber, Site Selector, Barber Business Advisors
- b. EAIC German Delegation
  - i. Delegation of roughly 8 individuals toured ASCO.
  - ii. We planned this with the Oklahoma Department of Commerce.
- c. Tammie Fate (OKC Chamber Manager, Retail Development and Recruitment)

#### 5. Misc. Events

- a. 1 Million Cups
  - i. Continues to be a success, we're averaging 50+ people each month.
- b. Winter Events (Jingle Bells and Winter Wonderland)
  - i. Chamber donated \$25,000 to the event.
  - ii. Both were a success and we're excited to build on it for 2019.
  - iii. Sales tax revenue was up during this period.

ivers	Measures	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Totals Y-T-D
Business Retention and Expansion	Business Retention and Expansion visits	7	4			1
	Businesses assisted	153	96			24
	Businesses expanded	0	0			1
	New jobs announced (full time, part-time)	0	0			
	Average wage of new jobs	0	0			
	Capital investments announced	0	0		· ·	
	Incentives awarded	0	0			
	Training programs provided	1	1			
	"Buy Local" campaign participants	1	1			
Business Attraction and Marketing	Requests for proposals	27	25			
	Proposals submitted	14	10			
	General business assistance requests	30	23			
	Cumulative active prospects	20	25			
	Prospect visits	1	1			
	Businesses attracted to the region	0	0			
	Jobs attracted (full time, part time)	0	0			
	Total number of new development projects	0	0			
	Total value of new development projects	0	0	)		
	Wages/salaries of jobs attracted (average)	0	C			
	Incentives awarded (projects)	0	0	)		
	Targeted marketing projects	0	1			
Business Creation and Entrepreneurship	Contacts made by small businesses	*				
	Startup business requests for assistance	*				
	Referrals to other resource providers	*				
	New business starts/Businesses created	*				
	New jobs announced (full time, part time)	*				
	Average wage of new jobs	*				
	Total capital investments announced	*				
	Events/programs provided	*	3			3
Real Estate and Industrial Use	Availability of shovel-ready sites	11	*			
	Vacancy rates - office	4.60%	76 - 3,1			
	Vacancy rates - industrial	11.20%				
	Availability of certified sites		*			
	Average value of industrial property	\$595K				
	Average cost of industrial /sq.ft.	\$10.51				

