



**REPORT TO: SEDA**

**MEETING DATE: SEPT. 14, 2020**

<b>Agenda Item:</b>	2b. SEDA-20-03
<b>Background / Issue:</b>	<ul style="list-style-type: none"> <li>• There is a current need to replace the motors on the water features at the 10<sup>th</sup> &amp; Main roundabout and at 7<sup>th</sup> and Husband.</li> <li>• As the improvements to the downtown area are aging, regular maintenance and upkeep is required.</li> <li>• The adopted FY21 budget did not include an appropriation for landscape maintenance out of BID #1 funds.</li> </ul>
<b>Proposal/Solution:</b>	<ul style="list-style-type: none"> <li>• Appropriate from the BID #1 fund balance \$10,000 to fund the regular maintenance and upkeep of the downtown improvements.</li> </ul>
<b>Financial Impact/Funding Source(s):</b>	<ul style="list-style-type: none"> <li>• The current fund balance of \$60,468.05 in fund 851 will be reduced by \$10,000.</li> </ul>
<b>Related Strategic Priority:</b>	#1 Effective Services & Accountable Government: To provide effective services and accountable government for all citizens by practicing fiscal responsibility, transparency and outstanding customer service.
<b>Recommended Action/Motion:</b>	Motion to approve the budget amendment appropriating \$10,000 from Fund 851 fund balance for maintenance of the landscape features in the BID #1 area.
<b>Prepared By:</b>	Melissa Reames, Deputy City Manager
<b>Reviewed By:</b>	Patti Osmus, Assistant to the City Manager
<b>Submitted By:</b>	Norman McNickle, City Manager
<b>Attachment(s):</b>	Budget Amendment