



Budget Amendment Request
For Budget Year 2020

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org



Date: 03/11/2020

Department: Electric Utility

Requested by: Finance SUA-20-08

Explanation: Electric purchase power costs have decrease due to new rate structures of GRDA. FY20 expenses are estimated at \$25.65M.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:	Electric Gen/Electricity	9009061 - 53003	\$ 28,900,000	(\$ 3,250,000)	\$ 25,650,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

(\$ 3,250,000)

Reviewed by Department Manager: *B. Smith*

Date: 3-15-20

Reviewed by Finance: *Deah Berry* *CC*

Date: 3/16/2020

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

Processed by Finance: _____

Date: _____

Set ID: _____

Date Sent to SA&I: _____

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