



REPORT TO: SUA

MEETING DATE: JUNE 1, 2020

Agenda Item:	5d. SUA-20-15
Prior Council Action/Related Items:	Futura Expenditure Approval FY20
Background / Issue:	<p>SEU is currently using the following Futura software:</p> <ul style="list-style-type: none"> • FuturaGIS (Geographic Information Systems, mapping) – This is an ESRI based mapping application that enables the management of utility assets and configurability of mapping the electric system. • FuturaStake & Project Tracker – Automated staking application for system extensions which are added to GIS applications. Also used to improve the ESRI ArcMap foundation. Staking sheets/job estimates are also generated from this application to assist field personnel in planning for new construction and maintenance projects. • FuturaOMS (Outage Management System) - Improves response times during outage events identifying key/failed components enabling crews to be dispatched to their exact locations. • Futura Integeration – Integrates customer based information from the H.T.E. system into Futura GIS and Futura OMS. • FieldPro software- A core ESRI application built for IOS devices enabling mobile crews access to all mapping system data in the field for improved outage response time, provides real time data during outages, provides crew location information in the field, and provides up-to-date system configuration for field personnel. • FieldPro OMS- Application for IOS devices in the field supplying up-to-date information to field personnel of outage details, and provides location service of additional personnel in the field during restoration of power. • Futura Field Pro Inspection- Allows for field personnel to collect data in regards to inspections and verification of field assets.

- Futura software agreement expenditures are found on the following table:

Futura Software Agreements	Annual Cost
Futura GIS	\$10,632.00
Futura Stake	8,316.00
Futura OMS	14,574.00
Futura integration	6,000.00
Futura Unlimited Field Pro	9,000.00
Futura Field Pro Inspection	6,000.00
Futura Field Pro OMS	6,000.00
Total software Agreements	\$60,522.00

Proposal/Solution:

Staff proposes Trustees authorize expenditures to Futura for the annual software support agreement in the amount of \$66,574.20, which includes a 10% contingency.

Financial Impact/Funding Source(s):

The FY21 budget includes funding for the recommended expenditures.

Related Strategic Priority:

#1 Effective Services & Accountable Government: Provide effective services and accountable government for all citizens by practicing fiscal responsibility, transparency, and outstanding customer service.

#3 Safe Community: To identify effective services that enhance relationships, responsiveness, and quality customer service to promote a safe and secure community.

Recommended Action/Motion:

Motion to authorize expenditures to Futura for the annual software support agreement in the amount of \$66,574.20, which includes a 10% contingency.

Prepared By:

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Reviewed By:

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Submitted By:

Norman McNickle, City Manager

Attachment(s):

None