



**Budget Amendment Request**  
For Budget Year 2020

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 06/05/2020

Department: Waste Management  SUA-20-19 Requested by: Chris Knight

Explanation: Appropriation of Waste Management revenue to cover the remainder of FY20 expenses  
  
1/3

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Waste Mgmt Admin/Res Refuse Sales	9184818 - 44504		\$ 2,900,000	\$ 9,983	\$ 2,909,983
Waste Mgmt Admin/Res Recycling	9184818 - 44506		\$ 0	\$ 1,021	\$ 1,021
Waste Mgmt Admin/Comm Recycl	9184818 - 44507		\$ 0	\$ 1,225	\$ 1,225
Waste Mgmt Admin/Roll-Off	9184818 - 44508		\$ 100,000	\$ 47,887	\$ 147,887
Waste Mgmt Admin/Blue Trash Bags	9184818 - 48006		\$ 10,000	\$ 989	\$ 10,989
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 61,105**

Reviewed by Department Manager: Chris Knight

Date: 6-5-2020

Reviewed by Finance: Christy Cluck

Date: 6-5-2020

Approved by CMO: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by City Council:  Yes  No

Date: \_\_\_\_\_

Processed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_

Set ID: \_\_\_\_\_

Date Sent to SA&I: \_\_\_\_\_

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Account Name	Account Number (xxxxxxx-xxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Waste Mgmt Admin/Coll Cntr-Refuse	9184818 - 48214		\$ 25,000	\$ 12,489	\$ 37,489
Waset Mgmt Admin/Misc Revenue	9184818 - 48700		\$ 0	\$ 2,596	\$ 2,596
Waste Mgmt Admin/Gain on Assets	9184818 - 48721		\$ 519,006	\$ 36,351	\$ 555,357
WM Resid Coll/Vehicle Repair Parts	9184819 - 52012		\$ 93,000	\$ 4,000	\$ 97,000
WM Resid Coll/Landfill Services	9184819 - 53073		\$ 295,000	\$ 24,000	\$ 319,000
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease) \$ 79,436

Reviewed by Department Manager: Chris Knight Date: 6-5-2020

Reviewed by Finance: Christy Cluck Date: 6-5-2020

Approved by CMO: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by City Council:  Yes  No Date: \_\_\_\_\_

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Account Name	Account Number (xxxxxxxx-xxxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
WM Comm Coll/Vehicle Repair Parts	9184820 - 52012		\$ 84,636	\$ 4,000	\$ 88,636
WM Comm Coll/Misc Services	9184820 - 53066		\$ 8,190	\$ 371	\$ 8,561
WM Comm Coll/Landfill Services	9184820 - 53073		\$ 295,000	\$ 26,000	\$ 321,000
WM Comm Coll/Lease Payments	9184820 - 55000		\$ 504,540	\$ 52,541	\$ 557,081
WM Roll-Off/Vehicle Fuel	9184823 - 52043		\$ 17,500	\$ 1,629	\$ 19,129
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 84,541**

Reviewed by Department Manager: Chris Knight

Date: 6-5-2020

Reviewed by Finance: Christy Cluck

Date: 6-5-2020

Approved by CMO: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by City Council:  Yes  No

Date: \_\_\_\_\_

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