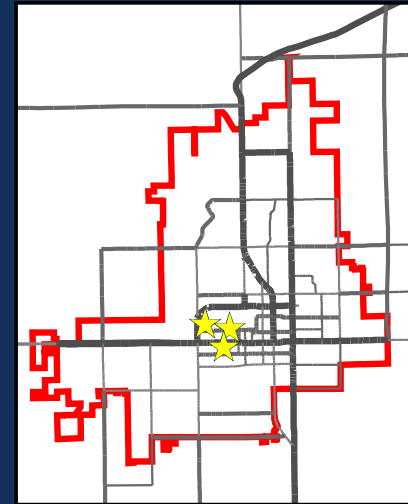


WEST COLLEGE PHASE 2, EYLER & MANHOLE REHABILITATION PROJECT

- 10,210 linear feet of sewer line and manhole replacement
- 85 manhole rehabilitations throughout the City
- 887 linear feet of sewer line north of 12th Ave.



Original Project Area



Added Sewer Line



WEST COLLEGE PHASE 2, EYLER & MANHOLE REHABILITATION PROJECT

- ◎ 96 parcels required:
 - New permanent easements,
 - Wider permanent easements, and/or
 - Temporary Construction Easements

Existing narrow easement



Strategic Priority #4 <Place and Mobility

To develop a strong sense of place that recognizes the interconnectedness of people, buildings and public systems (such as transportation, utilities and parks) that best serve the needs of the public.



Budget/Funding

- ◎ \$9,800 for Amendment 1 to the PSA with RJN for additional sewer line design north of 12th Ave.
- ◎ \$5,000 for market appraisal report from Milestone Valuation.
- ◎ \$66,260.22 for Task Order #1 to Keystone Engineering Services under their MSA for surveying and legal descriptions

Funds are available in the Wastewater Capital Fund

Recommended Action/ Motion

- ⊙ Authorize General Manager to execute Contract Amendment 1 (A1),
- ⊙ Authorize General Manager to execute Task Order 1 with Keystone,
- ⊙ Authorize Staff to execute agreement with Milestone Valuation,
- ⊙ Authorize total project expenditures of \$405,000 (includes contingency, design, permitting, bidding, construction admin. and easement acquisition services, and
- ⊙ Approve the related Budget Amendment.