

REPORT TO: STILLWATER UTILITIES AUTHORITY

MEETING DATE: AUGUST 16, 2021

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Background / Issue:	 Existing water lines in the College Addition neighborhood, including Knoblock Street between University Avenue and 6th Avenue, are old, small diameter, cast iron lines. During the cold weather in February, several leaks occurred in the area and the repair left a large open excavation in Knoblock Street south of 3rd Avenue for several weeks. Knoblock Street is currently on the approved FY21 Pavement Management Plan. Due to the recent water leak damage, staff determined the appropriate rehabilitation of the street will include: ✓ Reconstruction of Knoblock Street from 3rd Avenue to 100 feet south of 4th Avenue, and ✓ Reconstruction of the intersection at Knoblock Street and 4th Avenue. Water line replacements are required prior to street improvements and staff propose to replace the water lines on: ✓ Knoblock Street from 3rd Avenue to 4th Avenue, including the 3rd and 4th Avenue intersections; ✓ 3rd Avenue and 4th Avenue between Hester Street and West Street.
Proposal/Solution:	 Staff will prepare the construction plans in-house for the water line replacement project (Project). It is not yet known if the street improvements will also be designed in-house. Staff requested a not to exceed cost proposal from Keystone Engineering Services under their Master Services Agreement for a total fee of \$21,458.15 for surveying work to aid in the construction plans.

Financial Impact/Funding Source(s):	 Funds for the water line design work will be appropriated from the Water Capital Fund, which contains sufficient funds to complete the work.
Related Strategic Priority:	#4 Place & Mobility: To develop a strong sense of place that recognizes the interconnectedness of people, buildings and public systems (such as transportation, utilities and parks) that best serve the needs of the public.
Recommended Action/ Motion:	 Motion to: Authorize General Manager to execute Task Order 1 with Keystone Engineering at a fee of \$21,458.15; Authorize total project expenditures of \$27,500, which includes potholing, permitting, 10% contingency, and Approve the related budget amendment.
Prepared By:	Shannon Wilder, Project Manager, City Engineering
Reviewed By:	Bill Millis, City Engineering, Deputy Director Monty Karns, City Engineering, Director Patti Osmus, Assistant to the City Manager
Submitted By:	Norman McNickle, General Manager
Attachment(s):	Budget Amendment Area Map