



REPORT TO: SUA

MEETING DATE: OCTOBER 4, 2021

| Agenda Item: | 5a. & 5b. SUA-21-45 | | | | | | |
|---|---|---------------------|------|-------------|------------------|---------------------------|-------------|
| Prior Council Action/Related Items: | SUA-20-39 | | | | | | |
| Background / Issue: | <ul style="list-style-type: none"> • The Oklahoma Department of Transportation (ODOT) is scheduled to rebuild 6th Avenue from Western Road to Perkins Road in 2025. • ODOT has requested that the SUA remove all electric lines that run along 6th Avenue from Western Road to Perkins Road. • SUA electric lines to be removed as part of this project are located between Western and Blakely along 6th Avenue. | | | | | | |
| Proposal/Solution: | <ul style="list-style-type: none"> • November 16, 2020 Trustees approved the transmission and distribution relocation project. • Staff released a request for proposals for engineering services required to design the modifications needed for the project, bidding for the procurement packages, easement acquisition, and construction management. <p>Engineering Services:</p> <ul style="list-style-type: none"> • Seven engineering firms submitted statements of qualifications and after an extensive evaluation by the project team it was determined that Burns & McDonnell was the best qualified to provide these services. • Staff has negotiated a professional services agreement with Burns & McDonnell for the services needed for the project and is part of the recommended action in this report. • Burns and McDonnell have provided a detailed project cost estimate for the project and it is listed below. | | | | | | |
| <table border="1"> <thead> <tr> <th data-bbox="672 1770 1065 1808">Hospital Substation</th> <th data-bbox="1065 1770 1459 1808">Cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="672 1808 1065 1845">Engineering</td> <td data-bbox="1065 1808 1459 1845">\$727,718</td> </tr> <tr> <td data-bbox="672 1845 1065 1879">Materials/Misc. Equipment</td> <td data-bbox="1065 1845 1459 1879">\$1,221,911</td> </tr> </tbody> </table> | | Hospital Substation | Cost | Engineering | \$727,718 | Materials/Misc. Equipment | \$1,221,911 |
| Hospital Substation | Cost | | | | | | |
| Engineering | \$727,718 | | | | | | |
| Materials/Misc. Equipment | \$1,221,911 | | | | | | |

| | |
|---------------------------|--------------------|
| Installation/Construction | \$1,710,000 |
| Total | \$3,659,629 |

| Kinzie Substation | Cost |
|---------------------------|--------------------|
| Engineering | \$725,718 |
| Materials/Misc. Equipment | \$1,145,600 |
| Installation/Construction | \$1,820,000 |
| Total | \$3,691,318 |

| Transmission & Distribution | Cost |
|--|--------------------|
| Engineering | \$884,718 |
| Materials/Misc. Equipment | \$1,767,400 |
| Installation/Construction | \$4,130,794 |
| Total | \$6,782,912 |

| Project Total | Cost |
|-----------------------------|---------------------|
| Hospital Substation | \$3,659,629 |
| Kinzie Substation | \$3,691,318 |
| Transmission & Distribution | \$6,782,912 |
| Total | \$14,133,859 |

- November 16, 2020 SUA meeting, Trustees authorized staff to proceed with the project at an estimated project cost of \$7,500,000.
- Costs provided at that time were based on previous projects, but there were some items for which staff did not have pricing information.
- After a detailed review and analysis, Burns and McDonnell estimates that the project cost is closer to \$14,200,000 as detailed above.
- Staff is seeking approval to appropriate an additional \$7,340,552 from the RSF to add to the previously appropriated \$7,500,000 for a total of \$14,840,552 for the project.

Financial Impact/Funding Source(s):

Funds are available in the electric rate stabilization fund and will be appropriated by approval of the attached budget amendment.

Strategic Plan Alignment:

#1 Effective Services & Accountable Government: Provide effective services and accountable government for all citizens by practicing fiscal responsibility, transparency, and outstanding customer service.

#3. Safe Community: To identify effective services that enhance relationships, responsiveness, and quality customer service to promote a safe and secure community.

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| Recommended Action/Motion: | <p>Agenda Item 5a.: Motion to approve the budget amendment appropriating an additional \$7,340,552 from the RSF for the ODOT 6th Avenue from Western Road to Perkins Road rebuild project for a total project cost of \$14,840,552.</p> <p>Agenda Item 5b.: Motion to approve a professional services agreement with Burns & McDonnell in an amount not to exceed \$2,571,969 (included in the total project cost) for engineering services for the ODOT 6th Avenue from Western Road to Perkins Road rebuild project, and authorize the General Manager to sign contract documents.</p> |
| Prepared By: | Loren Smith, Electric Utility Director |
| Reviewed By: | Melissa Reames, Deputy City Manager Patti Osmus, Assistant to the City Manager |
| Submitted By: | Norman McNickle, City Manager |
| Attachment(s): | Agenda Item 5a.: Budget Amendment |