



REPORT TO: CITY COUNCIL

MEETING DATE: JANUARY 24, 2022

Agenda Item:	5b. SUA-22-02
Prior Council Action/Related Items:	CC-20-129
Issue:	<ul style="list-style-type: none"> • August 30, 2020 City Council approved a pavement management project to reconstruct Monticello Drive between University and Admiral Streets. • As part of the project, the overhead electric service will be relocated underground.
Solution:	<ul style="list-style-type: none"> • Cost estimates for the relocation project are approximately \$179,000. This includes staff labor, equipment, materials, and directional boring costs. • Staff is seeking approval of the Monticello drive relocation project at the cost listed above and the approval of a budget amendment appropriating \$130,000 for materials and directional boring services. • Staff labor costs and equipment costs are accounted for in the FY22 electric O & M budget.
Financial Impact/Funding Source(s):	<ul style="list-style-type: none"> • Funding for the project is available in the electric rate stabilization fund.
Strategic Plan Alignment:	<ul style="list-style-type: none"> • #4 Place & Mobility: To develop a strong sense of place that recognizes the interconnectedness of people, buildings and public systems (such as transportation, utilities and parks) that serve the needs of the public.
Recommended Action/Motion:	Motion to approve the Monticello electric line relocation project and the budget amendment allocating up to \$130,000 from the rate stabilization fund for materials and directional boring services.
Prepared By:	Loren Smith, Electric Utility Director
Reviewed By:	Patti Osmus, Assistant to the City Manager
Submitted By:	Norman McNickle, General Manager
Attachment(s):	Budget Amendment Project Overview Map