

Budget Amendment Request For Budget Year 16/17

Date: 3/3/2017
 Department: Finance - CDBG
 Requested by: Tammy Brown

Explanation: Adjust Home Buyer education budget set-aside for correction to carry forward in previous fiscal years. (Carry forward was based on amount estimated in early spring before final expenditures). The result of this amendment will result in Home Buyers' budget plus excess CDBG budget being equal to beginning FY17 CDBG cash plus beginning FY17 receivable.

	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:				-
				-
				-
				-
				-
Decrease:				-
1700000 53119		33,462	(710)	32,752
				-
				-
				-
				-

Net Change: For new appropriations only. Changes will usually result in a total increase or decrease.
 Grant revenues offset by expenditures may net to zero.

(710)

Reviewed by Operations Manager/Director: *Tammy A. Brown*

Date: 3/3/17

Reviewed by Finance: _____

Date: _____

Approved by Administrator: _____

Date: _____

Approved by City Manager: *Melina Kramer*

3/3/17

Approved by City Council (If applicable) Yes / _____ No / _____

Date: _____

Processed by Finance: _____

Date: _____