



Meeting Date: March 20, 2017

Consent Docket Item: 4a

Report No.: CC-17-33

Department: Transportation

Subject: FY17 Pavement Management Engineering Design Task Order Contract (TO27)

Budget Impact: No impact

- The proposed design fee (\$139,787.62) is part of the FY17 pavement management budget (\$2,396,174) and part of the program's design, test and inventory allocation (\$400,000);
- The proposed design services are also part of the approved on-call engineering services agreement with Olsson Associates (CC-16-92).

Prior Council Action or Part of an Approved Project: Yes

Related Items: [CC-16-92 MSA Olsson](#); [CC-17-08](#) Revised PMS Program; and [CC-17-30](#) Budget Amendment.

Alternatives: The design services are required in order to proceed with the implementation of the FY17 pavement management program as approved by the Council (CC-17-08).

Recommendation: It is recommended that the Council authorize expenditures up to \$153,750 (includes a 10% contingency) for the FY17 pavement management program engineering design task order (TO27).

Prepared by: Sharla Lovern, Interim Transportation Director

Reviewed by: Dan Blankenship, Deputy City Manager

Submitted by: Norman McNickle, City Manager

Background Information: Task Order No. 27 (TO27) is part of the master service agreement (MSA) with Olsson Associates. The task order is to provide civil engineering design services for the FY17 Pavement Management Reconstruction and Rehabilitation Projects.